

Board of Selectmen
Special Meeting (Budget)
Minutes April 13, 2015

Item 1. Call to Order

The meeting was called to order by Mayor Bouchard at 8:00 p.m.

Attendance: Sel. Albanesius, Sel. Bouchard, Sel. Pimentel, Sel. Sedlack and Sel. Closson by Speaker
Phone. Town Manager, Dale Martin.

Item 2. Discussion/possible action regarding proposed 2015/2016 Budget.

Motion by Sel. Bouchard, seconded by Sel. Pimentel

To change the Assistant Assessor's Line Item 191-0000-0000 from \$18,711 to 21,060
(total Assessor's Department \$153,536.)

UNANIMOUS

Motion by Sel. Sel. Bouchard, seconded by Sel. Pimentel

To add \$82. to FICA for Assistant Assessor's Line Item 900-0001-0000, new total \$6,219.

UNANIMOUS

Motion by Sel. Bouchard, seconded by Sel. Pimentel

To include \$45,000 for an Economic Development Consultant and Economic Development
Commission.

UNANIMOUS

Motion by Sel. Bouchard, seconded by Sel. Pimentel

To approve the position of Land Use Administrator at a salary of \$65,000.

YES (4) Sel. Bouchard, Sel. Pimentel, Sel. Sedlack, Sel. Closson

NO (1) Sel. Albanesius

Motion by Sel. Bouchard, seconded by Sel. Closson

To send to the Annual Town Budget Meeting on May 4, 2015, a budget of \$32,830,720 to
include a capital budget of \$7,000,000. New mill rate 32.72 - .79 mill increase.

UNANIMOUS

Motion by Sel. Albanesius, seconded by Sel. Bouchard

To adjourn the meeting at 9:20p.m.

UNANIMOUS

ATTEST:

Sheila S. Sedlack, CCTC, CMC