

Board of Selectmen
Special Meeting
March 25, 2015

Item 1: Call to Order

The meeting was called to order by Mayor Bouchard at 7:00p.m.

Attendance: Sel. Albanesius, Sel. Bouchard, Sel. Langer, Sel. Pimentel, Sel. Perez, Sel. Sedlack
Town Manager, Dale Martin

Absent: Sel. Closson - Excused

Item 2: Discussion/Possible action regarding Proposed 2015/2016 Budget.

Motion by Sel. Perez, seconded by Sel. Bouchard

That the Board of Selectmen adopt the revised figures from the Town Manager that were presented today March 25th. 2015 for the 2015/2016 budget meeting to change the following Bottom Line totals to the following accounts :

Town Manager	\$ 178,590.
Accounting	\$ 278,018
Assessor	\$ 196,351
Tax Collector	\$ 143,122
Town Clerk	\$ 192,762
Town Hall	\$ 184,417
Purchasing/Data Processing	\$ 215,696
Community Planning/Development	\$ 118,767
Police	\$2,748,789
Fire	\$ 350,577
Building	\$ 270,357
Dispatch	\$ 329,383
Highways	\$1,884,917

All the above bottom line changes are due to the change that the Auditors recommended for the Health Insurance Co-pays being applied to each of those line items.

Waste Disposal	\$ 198,356	Bottom Line increase due to RRDD#1's new assessment.
Senior Citizen	\$ 184,420	Again Bottom Line increase due Health Insurance Line.

Total Bottom Line Expenditures of \$32,865.503.

UNANIMOUS

**The bottom line changes were due to the Auditors recommendations.

Motion by Sel. Perez, seconded by Sel. Bouchard

To accept the Town Manager's change in proposal for Revenue for Property Tax Current to \$22,156,006 which brings the estimate total to \$32,865,503 and also add to the Employee Medical Contributions' bottom line.

UNANIMOUS

Item 3. Adjournment

Motion by Sel. Langer, seconded by Sel. Sedlack

To adjourn the meeting at 8:45 pm

UNANIMOUS

ATTEST:

Sheila S. Sedlack, CCTC, CMC